

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

DANVILLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2019; and (3) the
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

| | | 2019 Adopted Budget | | |
|--|---------------|--------------------------------------|----------------------------------|--|
| | | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | County Clerk's Use Only |
| Table of Contents: | | Page No. | | |
| Computation to Determine Limit for 2019 | | 2 | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | |
| Schedule of Transfers | | None | | |
| Statement of Indebt. & Lease/Purchase | | None | | |
| Fund | K.S.A. | | | |
| General | 17-1330 | 4 | 91,077 | 44,070 |
| | | | | |
| | | | | |
| Equipment | | 5 | | |
| | | | | |
| | | | | |
| Totals | | xxxxxxxxxx | 91,077 | 44,070 |
| Budget Summary | | 6 | | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | | | |
| Resolution required? Notice of the vote to adopt required to be published? | | | No | Nov. 1, 2018 Total Assessed Valuation |

Assisted by:

Address:

Email:

Attest: 9-1 2018
Ruth A. Elliott
County Clerk

Larry Mays
Sam D. Dwyer
Clyde W. Shere
Governing Body

DANVILLE CEMETERY
HARPER COUNTY

State of Kansas
Special District
2019

Computation to Determine Limit for 2019

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2018 budget | + \$ 42,795 |
| 2. Debt service levy in 2018 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 42,795 |

2018 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--|
| 4. New improvements for 2018: | + 3,280 | |
| 5. Increase in personal property for 2018: | | |
| 5a. Personal property 2018 | + 501,064 | |
| 5b. Personal property 2017 | - 451,676 | |
| 5c. Increase in personal property (5a minus 5b) | + 49,388 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2018: | 0 | |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | 52,668 | |
| 8. Total estimated valuation July, 1, 2018 | 6,041,622 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 5,988,954 | |
| 10. Factor for increase (7 divided by 9) | 0.00879 | |
| 11. Amount of increase (10 times 3) | + \$ 376 | |
| 12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 43,171 | |
| 13. Debt service levy in this 2019 budget | 0 | |
| 14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 43,171 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2017 | 2.100% | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 899 | |
| 17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 44,070 | |

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DANVILLE CEMETERY
HARPER COUNTY

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2018 Budgeted Funds | Tax Levy Amount in 2018 Budget | Allocation for Year 2019 | | | | |
|------------------------|-----------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 42,795 | 1,877 | 84 | 169 | 257 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 42,795 | 1,877 | 84 | 169 | 257 | 0 |

County Treas Motor Vehicle Estimate

1,877

County Treas Recreational Vehicle Estimate

84

County Treas 16/20M Vehicle Estimate

169

County Treas Commercial Vehicle Tax Estimate

257

County Treas Watercraft Tax Estimate

0

MVT Factor 0.04387

RVT Factor 0.00196

16/20M Factor 0.00395

Comm Veh Factor 0.00600

Watercraft Factor 0.00000

State of Kansas
Special District

Page No. 4

DANVILLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

| Adopted Budget Equipment | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 142,635 | 142,829 | 142,829 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | 194 | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 194 | 0 | 0 |
| Resources Available: | 142,829 | 142,829 | 142,829 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 142,829 | 142,829 | 142,829 |
| 2017/2018/2019 Budget Authority Amount: | 0 | 0 | 0 |

| Adopted Budget 0 | Prior Year Actual for 2017 | Current Year Estimate for 2018 | Proposed Budget Year for 2019 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Cash Forward (2019 column) | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2017/2018/2019 Budget Authority Amount: | 0 | 0 | 0 |

Pub. Harper Advocate
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2019

The governing body of
DANVILLE CEMETERY
HARPER COUNTY

will meet on July 25, 2018 at 10:30 am at Clyde Ghere Residence, 406 NE 70th, Harper, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Clyde Ghere Residence, 406 NE 70th, Harper, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2017 | | Current Year Estimate for 2018 | | Proposed Budget Year for 2019 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Estimate Tax Rate* |
| General | 20,922 | 7.444 | 92,230 | 7.523 | 91,077 | 44,070 | 7.294 |
| | | | | | | | |
| | | | | | | | |
| Equipment | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 20,922 | 7.444 | 92,230 | 7.523 | 91,077 | 44,070 | 7.294 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 20,922 | | 92,230 | | 91,077 | | |
| Total Tax Levied | 40,490 | | 42,795 | | xxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 5,438,942 | | 5,689,168 | | 6,041,622 | | |

Outstanding Indebtedness,

| | 2016 | 2017 | 2018 |
|-------------------|------|------|------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Clyde Ghere

Clyde Ghere
 Clerk

Proof of Publication

STATE OF KANSAS, Harper County, ss:

Kenneth D. Kiser, of lawful age, being first duly sworn, deposes and says: That he is the publisher of the Harper Advocate, a weekly newspaper printed in the State of Kansas, and published in and of general circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal organization.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office in Harper, Kansas, in said county, as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one (1) consecutive week(s), the first publication thereof being made as aforesaid on the 11th day of July, 2018, with subsequent publications being made on the following dates:

_____, 2018 _____, 2018
 _____, 2018 _____, 2018
 _____, 2018 _____, 2018

Kenneth D. Kiser

Subscribed and sworn to before me this 11th day of July, 2018.

Kathy Howell
 Notary Public



My commission expires _____

Publication Fee: \$ _____

Additional copies: \$ _____

(Published in the Harper Advocate, July 11, 2018)

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HARPER COUNTY

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|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2018 Ad Valorem Tax | Estimate Tax Rate* |
| General | 20,922 | 7.444 | 92,230 | 7.523 | 91,077 | 44,070 | 7.294 |
| Equipment | | | | | | | |
| Totals | 20,922 | 7.444 | 92,230 | 7.523 | 91,077 | 44,070 | 7.294 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 20,922 | | 92,230 | | 91,077 | | |
| Total Tax Levied | 40,490 | | 42,795 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation | 5,438,942 | | 5,689,168 | | 6,041,622 | | |

Outstanding Indebtedness:

| | 2016 | 2017 | 2018 |
|------------------|------|------|------|
| Jan 1 | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Prime | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Clyde Ghene
 Clyde Ghene
 Clerk